

Providence School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 345,160,903
Total District Enrollment*:	25,497
Total District Per Pupil:	\$ 13,537
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 331,019,390
In-District Enrollment:	25,101
In-District Per Pupil:	\$ 13,187
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 305,163,580
In-District Enrollment:	25,101
Adj. District Per Pupil:	\$ 12,157
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 345,160,903	\$ 134,780,489	\$ 66,713,555	\$ 71,804,227	\$ 0	\$ 793,721	\$ 71,068,910
% of Total Expenditures:	100.00%	39.05%	19.33%	20.80%	0.00%	0.23%	20.59%
Enrollment:	25497	12,061	5,749	7,213	0	78	396
% of Total Enrollment:	100.00%	47.30%	22.55%	28.29%		0.31%	1.55%
Instruction							
Expenditures:	\$ 172,637,965	83,960,833	40,660,408	47,593,103	0	423,622	0
% of Total Expenditures:	50.02%	24.33%	11.78%	13.79%	0.00%	0.12%	0.00%
Instructional Support							
Expenditures:	\$ 58,791,761	18,001,732	9,484,566	8,300,616	0	328,476	22,676,371
% of Total Expenditures:	17.03%	5.22%	2.75%	2.40%	0.00%	0.10%	6.57%
Operations							
Expenditures:	\$ 55,650,481	26,006,323	12,438,105	10,092,825	0	39,891	7,073,336
% of Total Expenditures:	16.12%	7.53%	3.60%	2.92%	0.00%	0.01%	2.05%
Other Commitments							
Expenditures:	\$ 39,997,323	0	0	0	0	0	39,997,323
% of Total Expenditures:	11.59%	0.00%	0.00%	0.00%	0.00%	0.00%	11.59%
Leadership							
Expenditures:	\$ 18,083,373	6,811,600	4,130,476	5,817,683	0	1,733	1,321,880
% of Total Expenditures:	5.24%	1.97%	1.20%	1.69%	0.00%	0.00%	0.38%